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30TH

QUARTERLY PROGRESS REPORT

APRIL-MAY-JUNE 1989.

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PAGE 1
 ORANGI PILOT PROJECT
 38TH QUARTERLY PROGRESS REPORT
 APR-MAY-JUN-1989

1. REGISTRATION OF OPP AS A SOCIETY -ALTHOUGH AN APPLICATION WAS FILED SEVERAL MONTHS AGO IT HAS NOT BEEN REGISTERED AS YET. FIRST INFORMAL MEETING OF THE COUNCIL WAS HELD ON 26 APRIL IN THE OFFICE OF SYED ABID ALI SHAH (BCCI FOUNDATION). MATTERS OF GENERAL POLICY WERE REVIEWED AND THE BUDGET FOR NEXT YEAR (1ST JUNE 1989 TO 31 MAY 1990) WAS CIRCULATED.

2. A PILOT PROJECT IN LYARI-THE COUNCIL CONSIDERED PROMOTION OF A PILOT PROJECT IN LYARI AND THE OFFER OF MR TASNIM SIDDIQUI TO COME ON DEPUTATION FOR ORGANISING THE PROJECT.

3. DISTRIBUTION OF BUDGET - FROM 1ST JUNE 1989 THE BUDGET HAS BEEN DISTRIBUTED SEPERATELY AS FOLLOWS :-

1. OPP
2. RTI
3. WOMEN WELFARE SOCIETY
4. EDUCATION PROJECT SOCIETY
5. ORANGI TRUST

THESE INSTITUTIONS ARE NOW REGISTERED BODIES.

4. THIS ISSUE CONTAINS SEVEN SEPERATE REPORTS :

1. ACTUALS (JUN-MAY-88-89) & BUDGET -89-90
2. LOW COST SANITATION & HOUSING PROGRAM
3. WOMEN WELFARE PROGRAM
4. EDUCATION PROJECT
5. WOMEN DIVISION TRAINING CENTRE
6. ECONOMIC PROGRAM
7. WOMEN WORK CENTRES

EACH REPORT CONTAINS THE BUDGET AND ACTUALS FOR THE PROGRAM, TABLES OF WORK DONE DURING THE QUARTER ALONG WITH CUMULATIVE FIGURES. AS THE PROGRAMS HAVE STARTED PUBLISHING SEPRATE BULLETINS, OUR REPORTS ARE SHORTENED.

5. SECTION 1 CONTAINS A STATEMENT OF RECEIPTS & EXPENDITURES

FOR 1988-89 (SHOWN SEPERATELY FOR BCCI AND OTHER DONORS), AND THE BUDGET FOR 1989-90

ABSTRACT

RECEIPTS	ACTUAL 88-89	BCCI	OTHERS	BUDGET 89-90	BCCI	OTHERS
OPP. RTI	3753414	2000000	1753414	3121600	2000000	1121600
OPP. TRUST	4273452	0	4273452	2726000	0	2726000
TOTAL	8026866	2000000	6026866	5847600	2000000	3847600
EXPENDITURE						
OPP-RTI	3735445	1966313	1769132	3021600	2000000	1021600
OPP. TRUST	4175307	0	4175307	2719510	0	2719510
TOTAL	7910752	1966313	5944439	5741110	2000000	3741110

JULY 1989

6. RECEIPTS & EXPENDITURES

RECEIPTS		ACTUALS-1988-89 & BUDGET 1989-90			
ACTUAL 88-89	DONOR	BUDGET 89-90	BCCI	OTHER DONORS	DONORS NAME
2000000	BCCI	2000000	2000000		SEE COL 2
225000	NGOCC/WWP	200000		200000	
242600	AKF/ED PROJ	100000		100000	
91600	AKF/WWP	91600		91600	
351925	CEBEMO	340000		340000	
0	SAAR FOUN	0		0	
143070	W.DIV.CENTR	250000		250000	
10400	W.D.SEMINAR	0		0	
27400	WD.STIFEND	0		0	
66234	SALE OF ASSET	50000		50000	
110311	KDC.PROFIT	50000		50000	
23747	IUCN	40000		40000	
200000	SWISS DEV COR				
261127	FED COOP BANK				
3753414	TOTAL	3121600	2000000	1121600	
	OPP-EXPENDITURE				
ACTUAL 88-89	SECTIONS	BUDGET 89-90	BCCI	OTHER DONORS	DONORS NAME
	OPP				
363035	ADMN SACCOLINT	284684	284684		
150260	CENTRAL OFFIC	150628	150628		
40795	ORANGI JOURNA	64760	64760		
164281	LAND & BUILDI	43168	43168		
311316	LOAN & ADVANC	102502	102502		
327512	CAPITAL EXPEN	300000	300000		
520000	DEPRECIATION	250000	250000		
111925	TRANSFER-CEBE				
200000	TRANSFER-SDC				
261127	TRANSFER-FBC				
13600	INFLA.ALLOW				
2324299	TOTAL	1195742	1195742		
	RTI				
95703	RES & EVALUAT	135000	65000	70000	CEBEMO
101430	PUB & AUD VIS	100000	30000	70000	CEBEMO
381378	SANIT & HOUSIN	394224	394224		
188474	DEMONSTRATION	200000	0	200000	CEBEMO
151552	SANIT 1 & 2	161256	161256		
41250	IUCN PROJECT	52992	12992	40000	IUCN
286754	W.DIV.TRAININ	250000	0	250000	W.DIV
1246541	TOTAL	1293472	663472	630000	
393518	W.WEF.SOCIETY	377488	85988	291600	NGOC/AKF
254167	ED.PROJ.SOCIE	154900	54900	100000	AKF
3735445	GRAND TOTAL	3021600	2000000	1021600	

LOW COST SANITATION PROGRAM
QUARTERLY PROGRESS REPORT
APR-MAY-JUN 1989

1. SANITATION WORK DURING THE QUARTER

WORK	MOHALLAS	LANES	S. DR	LENGTH RFT	COST RS	HOUSES
SURVEY	9	6	2	2729		
PLANS & EST	8	8		2700	61155	85

PROGRESS OF SEWERAGE CONSTRUCTION

HEAD	CUMULATIVE		PER-CENT	CUMULATIVE	
	MAR-89	APR-JUN		JUN-89	PER-CENT
SEWERAGE LINE (OPP)	2314	4	69.4	2318	69.5
LENGTH-RFT (OPP)	560418	790		565405	
SEW. LINE (NON OPP)	730	4	24.6	734	24.7
LENGTH (NON OPP)	191828	620		192448	
SEC DRAIN (OPP)	189			189	
LENGTH (OPP)	79897			79897	
SEC DRAIN (NON OPP)	36	3		39	
HOUSES (OPP)	35698	32	75.4	35730	75.6
HOUSES (NON OPP)	12112	39	29.4	12151	29.5

PEOPLES INVESTMENT IN LOW COST SANITATION

COST ESTIMATES	CUM-MAR.89	APR-JUN	CUM-JUN	AV. COST
SEW LINES-OPP	8339511	15800	8355311	3604.53
DO-NON OPP	3109683	12400	3122083	4253.51
S. DRAIN-OPP	1287812		1287812	6813.82
DO-NON OPP	200267		200267	5135.05
S. LATRINE-OPP	17868000	19000	17887000	500
DO-NON OPP	6056000	5000	6061000	500
TOTAL	36861273	52200	36894473	

2. CHANESAR GOTH- AFTER PROLONGED EFFORTS THE RESIDENTS OF CHANESAR

BOTH HAVE LEARNT TO ORGANISE THEMSELVES FOR CONSTRUCTION OF SANITARY LATRINES AND UNDERGROUND SEWERAGE LINES IN ACCORDANCE WITH OPP'S INSTRUCTION. A FEW LANES ARE COMPLETE AND MORE WORK IS IN PROGRESS.

SOCIAL WORKERS FROM LYARI AND MAURIPUR ALSO VISITED ORANGI TO LEARN ABOUT MODERN SANITATION AND HOW IT CAN BE INTRODUCED ON A SELF MANAGED AND SELF FINANCED BASIS.

3. DESILTING AND LINING OF NALAS- MORE MEETING WERE HELD. US AID

OFFICIALS TALKED WITH THE MAYOR AND MR ISLAM NABI. AN ENVIRONMENTAL STUDY IS BEING PLANNED. A TEMPORARY PREVENTIVE OF FLOODING PLAN IS BEING PREPARED FOR MR ISLAM NABI.

4. MECHANISED THALLAS ARE MAKING GOOD PROGRESS. (THEY ARE ALSO REPAYING

THE LOAN INSTALMENTS PUNCTUALLY).

QUARTER	NO OF THALLAS	TOTAL PRODUCTION	SALE IN ORANGI	SALE OUTSIDE	SALE % ORANGI	SALE % OUT
JAN-SEP-'87	1	176344	117694	58650	66	34
OCT-DEC-'88	2	124175	48780	75395	39	61
JAN-MAR-'88	2	154892	40481	114411	26	74
APR-JUN-'88	4	169491	60630	108861	35	65
JUL-SEP-'88	4	230674	76714	153960	33	65
OCT-DEC-'88	4	307531	95843	211688	33	67
JAN-MAR-'89	4	454065	117128	336937	26	74
APR-JUN-'89	4	333485	101910	231575	31	69
TOTALS		1950657	659180	1291477	34	66

5. IUCN SOCIAL FORESTRY PROJECT

OUT OF 15000 SEEDLINGS PLANTED IN THE NURSERY 7326 ARE READY FOR SALE (6330 EUCALYPTUS, 496 BOUGAINVILLEA, 500 PAPAYA). SALE HAS STARTED. MR TAHIR QUREISHY, FOREST OFFICER, IS TAKING KEEN INTEREST IN THE SUPERVISION AND IMPROVEMENT OF THE NURSERY. 6000 NEW SEEDLINGS OF FALSA, JAMAN AND IMLI HAVE BEEN PLANTED UNDER HIS DIRECTION.

THE PLAN FOR THE NEXT SIX MONTHS IS AS FOLLOWS :-

1. ORGANISATION OF SALE TO PRIVATE HOUSE OWNERS
 2. PREPARATION OF INSTRUCTION SHEETS FOR PRIVATE PLANTERS
 3. TRAINING OF OPP STAFF, SOCIAL ORGANISERS AND LHVS AS EXTENSION AGENTS.
 4. TRAINING OF INTERESTED LANE MANAGERS.
 5. SELECTION OF INTERESTED PUBLIC INSTITUTIONS, (HOSPITALS, COLLEGES, MOSQUES, MADRASSAHS, SCHOOLS) FOR TRAINING AND PARTICIPATION.
 6. SELECTION OF ONE OR TWO NEIGHBOURING GOTHS FOR FORESTATION.
- THIS PLAN HAS BEEN DISCUSSED WITH MR STEVE BASS AND MR DOGAR OF IUCN AND MR TAHIR QUREISHY.

5. HOUSING RESEARCH AND DEMONSTRATION

AFTER THE COMPLETION OF THE MACHINES AND MOULDS, TEST PRODUCTION WAS STARTED. HOWEVER THE MOULDS PROVED DEFECTIVE. MR SARWAR SHARIF, OUR CONSULTANT HAS MODIFIED THE DESIGN TO REMOVE THESE DEFECTS. NEW MOULDS WILL BE TESTED AGAIN NEXT MONTH.

NO NEW DEMONSTRATION WILL BE MADE TILL THE PACKAGE OF ADVICE HAS BEEN WELL TESTED.

CONSTRUCTION DEMONSTRATION

HEAD	CUM-MAR-89	APR-JUN	CUM-JUN-89
UNITS COMPLETED	42		42
STOPPED	25	3	28
IN PROGRESS	11	5	15
	9	1	10

MASON TRAINING

INTERVIEWING OF 19 MASONS AND 15 HOUSEOWNERS HAS BEEN COMPLETED. AN EVALUATION REPORT WILL NOW BE COMPILED TO SERVE AS THE BASIS FOR AN IMPROVED MASON TRAINING PROGRAMME.

6. RTI MEETINGS, RESEARCH AND VISITING GROUPS

THE SIXTH MEETING OF THE COUNCIL OF RTI WAS HELD. FROM 1ST JUNE RTI BUDGET AND BANK ACCOUNT IS SEPERATE. POSSESSION OF THE PLOT ALLOTTED BY KMC FOR THE RTI BUILDING COULD NOT BE OBTAINED INSPITE OF SEVERAL MEETINGS WITH KMC OFFICIALS. DOCUMENTATION OF DATA IS PROCEEDING.

MANY VISITORS CAME DURING THIS QUARTER.

THE SPEAKER OF THE SIND ASSEMBLY CAME TO DISCUSS THE PROSPECT OF A PILOT PROJECT IN LYARI.

THE CHIEF OF WATER RESOURCE DIVISION, USAID AND THEIR ENVIRONMENTAL ENGINEER CAME IN CONNECTION WITH THE NALA IMPROVEMENT PLAN.

SEVEN ORGANISERS FROM THAR SAVE THE CHILDREN FUND PROJECT SPENT A WEEK LEARNING ABOUT OPP'S PROGRAMS.

A GROUP OF SOCIAL WORKERS FROM MAURIPUR KATCHI ABADIES SPENT A DAY WITH OPP WORKERS.

SOCIAL WORKERS FROM LAMPUR, INDIA STUDIED OPP PROGRAMS, SPECIALLY SANITATION.

A GROUP FROM OPP PARTICIPATED IN A CONFERENCE IN SEOUL, KOREA.

7. ACTUAL EXPENDITURE-1988-89 & BUDGET 1989-90

SANITATION & HOUSING

ACTUAL 88-89	CENTRAL	BUDGET 89-90
48000	CONSULTANT/ARIFHASAN	60000
45150	JT DIR PERWEENRAHMAN	60000
27800	DRAFTSMAN 1 SARWAT R	34500
23478	DRAFTSMAN 2 NAUSHAD	28768
23388	PLUMBER/NURAHMAD I	30396
15080	OPERATOR/SDHAILYUSUF	19992
21348	SOC ORG/SDHAIL AHMAD	32700
27600	SOC ORG/ABRAR KHAN	34500
15990	SOC ORG/RAFIO	20820
16080	ASSISTANT/AMIR AHMAD	19992
13364	DIVER JEEP/ALIAGGAR	19356
14072	INF ALLOWAN	
31005	PF. MF. QAB	
6228	MC. ALLOWANC	
14883	POL. 170498	15000
3228	POL. 865481	
14452	SR. 170498	7000
7050	SR. 865481	
1688	VISITORS	3000
3200	STATIONARY	4000
2000	PAPER	4000
3174	OTHERS	
378178	TOTAL DEMONSTRATION-CEBEMO	394224
36585	DEMONS. SANI	20000
80850	HOUSING-EQU	100000
8776	" EXPERIMENT	20000
62263	" DEMONSTRATION	60000
188474	TOTAL SANI 1&2	200000
30570	MANAGER/RAMZANQURESH	38160
47863	ASST/ ZUSERQURESHY	25416
14509	ASST/JAFERRAHMAN	20580
27600	MANAGER/NADEEMUSMAN	34500
17172	SURVEYOR/JAVEDALI	25500
13632	ASST/MOHDMOIN	17100
6780	INF ALLOWAN	
17418	MF. PF. QAB	
6003	MC. ALLOWANC	
151552	TOTAL IUCN SOCIAL FORESTRY	161256
13944	FORESTER/INAM BH	31092
17628	GARDENER/PIRSIED	21900
2520	INF ALLOWAN	
6256	MF. PF. QAB	
900	MC. ALLOWANC	
41250	TOTAL	52992
	ABSTRACT	
378178	SANIT-CENTRAL	394224
188474	DEMONSTRATION	200000
151552	SANIT-1-2	161256
41250	IUCN PROJEC	52992
762654	GRAND TOTAL	808472

WOMEN WELFARE PROGRAM
 QUARTERLY PROGRESS REPORT
 APR-MAY-JUN- 1989

1. REGISTRATION AS AN AUTONOMOUS ASSOCIATION

THE WOMEN WELFARE PROGRAM HAS BEEN REGISTERED AS AN AUTONOMOUS ASSOCIATION WITH THE SOCIAL WELFARE DEPARTMENT UNDER THE NAME: KARACHI HEALTH & SOCIAL DEVELOPMENT ASSOCIATION. THE FIRST MEETING OF ITS GOVERNING BODY WAS HELD ON 15 JUNE. FROM 1ST JUNE ITS BUDGET AND ACCOUNT IS SEPERATE.

2. RESEARCH MONOGRAPH

DR FAUZIA AND DR FARYAL HAVE SELECTED A FURTHER SAMPLE OF 300 FAMILIES FOR MORE INTENSIVE AND IN DEPTH STUDY OF DISEASE AND BIRTH PREVENTION. UNTIL NOW MORE THAN 200 FAMILIES HAVE BEEN INTERVIEWED.

3. THE ASSOCIATION IS PUBLISHING A QUARTERLY BULLETIN IN URDU.

4. HEALTH MEETINGS & IMMUNIZATION

MEETINGS				IMMUNIZATION							
	MTG	WOMEN	AVR		1ST	2ND	3RD	BCG	MEAS	BTR	COMP
1985	870	8004	9.2	1985	1552	710	507				
1986	966	11009	11.39	1986	1866	1276	923				
1987	1370	18382	13.41	1987	1393	1027	927				
1988	1195	13643	11.41	1988	871	608	453	218	232	213	150
1989	542	5542	10.22	1989	362	221	132	108	61	52	29
JA-JU				JA-JU							
TOTAL	4943	56580	11.44	TOTAL	6044	3842	2942	326	293	265	179

5. FAMILY PLANNING SUPPLIES

	CONDOMS DOZENS	ORAL P CYCLES	FOAM	IUD	LIGA- TION	INJ
1985	520	373	19	21	26	0
1986	4201	1286	254	47	45	0
1987	5249	918	319	119	39	23
1988	10877	1106	182	158	42	31
1989 (JAN-JUN)	728	616	118	90	17	6
CUMULATIVE	21575	4299	892	435	169	60

6. TRAINING

DR SHAMIM AND LHV SHAGUFTA AND SO REHANA HAVE PARTICIPATED IN TRAINING COURSES AND SEMINARS. A GROUP OF LANE ACTIVISTS VISITED THE AGA KHAN MEDICAL COLLEGE.

7. PANEL AND SLIDES

SHOWING THE WORKING OF WOMEN WELFARE PROGRAMS HAVE BEEN PREPARED.

8. ACTUAL EXP-1988-89 & BUDGET 1989-90

WOMEN WELFARE PROGRAM	ACTUAL 88-89	BUDGET 89-90
JT.DIR.DR SZK	56760	66900
LHV.1.TAHIRA	12238	0
LHV.2.ASMA	16380	20700
LHV.3.SHAGUFTA	16380	20700
LHV.4.SAGUFA(AK)	16380	20700
LHV3.AYSHA(AKF)	16380	20700
SO.1.REHANA	16380	20700
SO.2.SANOBAR	16380	20700
SO.3.OCCHA.AKF	16380	20700
SO.4.ANJUM.AKF	16380	20700
SO.5.SALMA	16380	20700
FORESTER-INAM B	10560	0
DR.170.SHAHADAT	16728	20868
DR.186.ABRAR	15840	19452
DR.200WAHEEDA KF	15840	19452
INF ALLOW/OPP	17118	
PF.MF.DAB/OPP	37317	
MC.ALLOW/OPP	900	
TOTAL OPERATION	330455	312972
170207.POL.OPP	12000	12000
DO --S& R-OPP	7912	6000
267273-POL-OPP	11781	12000
" " "SR(OPP)	8870	6000
253-POL-OPP	8989	12000
DO--S& R-OPP	4561	6000
SUPPLIES(AKF)	8960	10516
TOTAL	63073	64516
GRAND TOTAL	393518	377488
BREAK UP		
NGOCC	194026	200000
AKF	90044	91600
OPP	109448	85888
TOTAL	393518	377488

EDUCATION PROJECT
 QUARTERLY PROGRESS REPORT
 APR-MAY-JUN- 1989

1. REGISTRATION OF SOCIETY

ALTHOUGH THE APPLICATION WAS FILED SEVERAL MONTHS AGO THE SOCIETY HAS NOT YET BEEN FORMALLY REGISTERED, HOWEVER MEETINGS OF THE MANAGING COMMITTEE ARE BEING HELD REGULARLY.

2. SEVERAL SCHOOLS HAVE APPLIED FOR MEMBERSHIP. THEY WERE VISITED BY A COMMITTEE. SOME OF THEM WILL BE RECOMMENDED FOR MEMBERSHIP.

3. TEACHERS TRAINING PROGRAMME

3.1. LECTURES & WORKSHOPS - NO LECTURES OR WORKSHOPS WERE HELD DURING THIS QUARTER, FIRST, BECAUSE OF THE MONTH OF RAMZAN, AND SECONDLY, BECAUSE ALL MEMBER SCHOOLS WERE PREOCCUPIED WITH THEIR FINAL EXAMINATIONS AND NEW ADMISSIONS.

IT MAY BE MENTIONED HERE THAT A WORKSHOP ON "RE-EVALUATING THE EXAMINATION SYSTEM" WAS SCHEDULED TO BE HELD ON 29TH JUNE, BUT HAD TO BE CANCELLED ON THE LAST MINUTE BECAUSE OF SOME DISTURBANCES IN ORANGI. THIS WORKSHOP WILL BE HELD IN AUGUST.

3.2. EDUCATIONAL VISITS - AN EDUCATIONAL VISIT TO THE NATIONAL MUSEUM AND TO THE CLIFTON AQUARIUM ON 13 JUNE WAS ORGANISED BY THE EP TRAINING COMMITTEE IN WHICH 109 STUDENTS AND 25 TEACHERS OF PROJECT SCHOOLS PARTICIPATED. THESE VISITS WERE USEFUL FROM AN EDUCATIONAL POINT OF VIEW AS WELL AS FROM THE POINT OF VIEW OF ENLARGING ONE'S INTELLECTUAL HORIZON AND UNDERSTANDING. SUCH VISITS ALSO PROVIDE AN OPPORTUNITY FOR TEACHERS AND STUDENTS OF DIFFERENT SCHOOLS TO MEET AND INTERACT, WHICH IS BOTH HEALTHY AND CONDUCTIVE TO COLLECTIVE WORK.

3.3. ANNUAL PRIZE DISTRIBUTION CEREMONY - A PRIZE DISTRIBUTION CEREMONY WAS HELD AT THE PROJECT OFFICE IN WHICH CERTIFICATES FOR WORKSHOPS ATTENDED WERE GIVEN TO THE PARTICIPATING TEACHERS AND ADMINISTRATORS. ON 15 FEBRUARY A SCIENCE EXHIBITION WAS HELD AT THE GREENLAND SCHOOL IN WHICH ALL THE EP SCHOOLS PARTICIPATED. THOSE STUDENTS WHOSE ENTRIES WERE JUDGED THE BEST WERE ALSO GIVEN PRIZES ON THIS OCCASION.

3.4. THE TEACHING AIDS COMMITTEE IS PREPARING A NUMBER OF EDUCATIONAL GAMES TO BE USED IN THE NEXT SCHOOL SESSION. SOME OF THE AUDIO VISUAL AIDS PREPARED BY THIS COMMITTEE IN THE PAST HAVE PROVED VERY USEFUL. THERE HAS BEEN A DEMAND FOR MORE AUDIO VISUAL AIDS FROM DIFFERENT SCHOOLS.

4. PUBLICATIONS

4.1. THE REVISED AND ENLARGED EDITION OF THE "TEACHERS GUIDE" (IN URDU) IS STILL UNDER PREPARATION. IT IS HOPED THAT THE REVISED MANUSCRIPT WILL BE READY FOR PUBLICATION BY THE END OF THIS QUARTER (SEPTEMBER)

4.2. THE THIRD ISSUE OF THE PROJECT MAGAZINE - "MASHAAL-I-RAH" - HAS BEEN PUBLISHED (JUNE 1989) AND DISTRIBUTED AMONG ITS MEMBERS.

4.3. BOUND REPORTS OF LECTURE NO 3 BY DR BIRJEES KHAN ON "LESSONS FROM TEACHERS TRAINING PROGRAMMES IN PAKISTAN"; OF LECTURE NO 4 BY PROF KARRAR HUSAIN ON "THE PHILOSOPHY OF EDUCATION" (WITH SPECIFIC REFERENCE TO PRIMARY EDUCATION); AND OF LECTURE NOS BY DR AKHTER HAMEED KHAN ON "EDUCATIONAL SYSTEM OF ORANGI", HAVE BEEN PUBLISHED AND DISTRIBUTED.

4.4. AS FOR THE URDU BOOKS THE PROJECT HAS UNDERTAKEN TO PUBLISH (AS PART OF ITS ATTEMPT TO PROVIDE LOW INCOME SCHOOLS WITH INEXPENSIVE BUT QUALITY BOOKS) TWO BOOKS ARE IN THE FINAL STAGES (LAYOUT PROCESS), "HASAN KI GALI" (WRITTEN BY SAMI MUSTAFA AND RUMANA HUSAIN) AND "SHER AUR AHMAQ" (WRITTEN BY AKHTER HAMEED KHAN) IS WITH THE PAKISTAN DESIGN INSTITUTE (PDI) WHERE ONCE THE LAYOUT IS COMPLETED THE MATERIAL WILL BE SENT TO THE PRINTERS. THE THIRD BOOK "JUTON KI LARAI" (WRITTEN BY THREE STUDENTS OF CLASS V OF A LOCAL SCHOOL) IS ALSO UNDER PREPARATION. WE ARE HAPPY TO NOTE THAT THE OXFORD UNIVERSITY PRESS (OUP) PAKISTAN HAS JOINED THE ORANGI EDUCATION PROJECT IN PRINTING QUALITY BUT INEXPENSIVE BOOKS. THESE THREE BOOKS WILL BE A JOINT PROJECT OF THE OUP (PAKISTAN) AND THE EDUCATION PROJECT, AND THE PRINTING COST WILL BE BORNE BY THE OUP. WE LOOK FORWARD TO THIS ASSOCIATION WITH THE OUP AND FEEL THAT IT WILL PROVE BOTH USEFUL AND LONG TERM.

5. AUDIO VISUAL AIDS

5.1. THE VISUAL MATCHING BOARD HAS BEEN SUPPLIED TO THE PROJECT SCHOOLS, AND WE HAVE BEEN TOLD THAT THE CHILDREN ARE ENJOYING USING IT. SOME OF THE TEACHERS HAVE MADE CONSTRUCTIVE CRITICISMS AND SUGGESTED CHANGES WHICH WILL BE MADE IN THE NEW BOARDS.

5.2. MR SALEEM OF THE AUDIO VISUAL AID COMMITTEE HAS BEEN DESIGNING A NEW (VISUAL) MATHEMATICS BOARD FOR TEACHING MATHEMATICS AT THE PRE- PRIMARY AND PRIMARY LEVELS. A PROTOTYPE OF THIS BOARD HAS BEEN SHOWN TO EACH OF THE PROJECT SCHOOLS FOR COMMENTS. A MANUAL TO ACCOMPANY THIS MATHEMATICS BOARD HAS BEEN WRITTEN (IN URDU) AND IS READY FOR PUBLICATION.

5.3. ANOTHER BOOK (IN URDU) ON TEACHING WITH VISUAL AIDS IS UNDER PREPARATION AND WILL BE READY FOR PUBLICATION IN THE NEXT QUARTER.

6. ACTUAL EXPENDITURE 1988-89 AND BUDGET 1989-90

ACTUAL 88-89		BUDGET 89-90
1500	CONSULTANT	18000
19992	J. DR/T. TR/AKF	
17258	DO-OPP	
9996	PR. TRAINER/AKF	
17280	MANAGER/OPP	22500
14080	DR. YDOP/OPP	14400
5180	INFL ALLOWANCE	
11016	PF. MF. OAB	
900	MC. ALLOWANCE	
100202	TOTAL	54900
49162	HONORARIA/AKF	
22672	TRAINING/AKF	25000
21360	PUBLICATION/AKF	25000
18025	SCH. LIBRARIES/AKF	25000
29126	AUD. VIS. BANK/AKF	25000
4852	VAN. POL-OPP	
10268	VAN. S&R-OPP	
152465	TOTAL	100000
255667	GRAND TOTAL	154900
	BREAK UP	
83834	OPP/STAFF/TRANSPORT	54900
29988	AKF-STAFF	0
140345	AKF-OPERATION	100000
170333	AKF-TOTAL	100000
	(OPP MAIN BUDGET)	
94400	SCH. REPAIR LOAN	50000
16000	TRAINING LOAN	10000
18000	RENT&MAINTENANCE	9000
6000	ELECTRICITY & GAS	3000
2500	FURNITURE	2500
5000	TELEPHONE & POST	2400
141900	TOTAL	76900

WOMEN DIVISION TRAINING CENTRE
 QUARTERLY PROGRESS REPORT
 APR-MAY-JUN- 1989

1. MANAGERS DIARY

THE MANAGER'S DIARY, FOR APRIL, MAY, JUNE, WRITTEN IN URDU, CONTAINING DETAILS OF MEETINGS, VISITS AND TRAINING GROUPS, IS BEING SENT TO SECRETARY, WOMEN DIVISION, AND CO-ORDINATOR-WD, SIND.

2. MEETINGS

8 COORDINATION MEETINGS WERE HELD AS FOLLOWS :-

1. P.U.H.N.A. ACADEMY (MS QAMAR AFTAB)
2. SOCIAL WELFARE OFFICE (MS NARGIS)
3. SOCIAL WELFARE OFFICER (MS KISHWAR)
4. GOVERNMENT POLYTECHNIC (MRS SAMAD)
5. ASST DIRECTOR (EAST) (MS MAHMOODA)
6. ASST DIRECTOR (WEST) (MRS SARFARAZ)
7. VOCATIONAL INSTITUTION (MRS HASINA SIDDIQUI)
8. P.U.H.N.A. ACADEMY (MS QAMAR AFTAB)

3. VISITS

ORGANISATIONS SUPPORTED BY THE WOMEN DIVISION WERE VISITED :-

1. GOVT POLYTECHNIC -LIAGATABAD
 2. WOMEN COURSE - SHAH FAISAL COLONY
 3. COMMUNITY CENTRE -KORANGI NO 2
 4. MULTIPURPOSE CENTRE - ORANGI SECTOR 4
 5. WOMEN CENTRE - BARAL KHANA
 6. CARPET TRAINING CENTRE - ORANGI SECTOR 11
- FOR DATES AND DETAILS SEE MANAGERS DIARY .

5. THE FIRST WOMEN CONSUMER COOPERATIVE IN MUJAHID COLONY IS OPERATING

PROFITABLY WITH A LOAN OF RS 30,000/. NAWAB BIBI HAS PROVED A VERY CAPABLE ENTREPRENEUR, SHE WAS INCLUDED IN AN OFF GROUP WHICH VISITED BOMBAY TO PARTICIPATE IN A SOCIAL WORK CONFERENCE. NAWAB BIBI IS REPAYING LOAN INSTALMENTS PUNCTUALLY. OTHER WOMEN ENTREPRENEURS ARE EMERGING IN THE FAMILY ENTERPRISE PROGRAM - THE MOST REMARKABLE BEING MRS NASEEM AKHTER, WHOSE WORK CENTRE STARTED IN MARCH HAS DISTRIBUTED RS 80,000 IN WAGES DURING THE QUARTER APRIL -JUNE (SEE WOMEN WORK CENTRE REPORT).

6. THE WOMEN WORK CENTRES ARE BEING REGISTERED AS A COOPERATIVE

SOCIETY. IN FOUR YEARS THEY HAVE BECOME QUITE SOLVENT AND SELF SUPPORTING.

6. ACTUAL EXPENDITURE 1988-89 & BUDGET 1989-90

ACTUAL 88-89	WOM. DIV TR	BUDGET 89-90
36000	CONSTNT/PROF MUG	36000
32250	MANAGER. SHAHIDA	38400
27450	RES OFF. PERVEZ	32700
18840	TR. OFFICER. ISHRT	26100
3575	TRANSLATOR. AHAMI	
15564	DRIVER. DAWOOD	19452
7836	INF ALLOWANCE	
12503	MF. PF. DAB	
150	MC. ALLOWANCE	
16330	POL-244153	15000
7888	""-S&R	8000
1575	EQUIPMENT	5000
4010	BOOKS	2000
6604	FURNITURE	5000
10040	PR&STATIONARY	20000
17113	HOSTEL	20000
11426	CONTINGENCIES	12348
20000	DEPRECIATION	10000
248965	TOTAL	250000
27400	TR. STIPENDS	
10400	SEMINAR	
37800		

THE GRANT HAS BEEN RECEIVED IN SEVERAL INSTALMENTS.

ALL RETURNS REQUIRED BY THE ACCOUNTS OFFICER HAVE BEEN SUBMITTED.

CLOSE CONTACT HAS BEEN MAINTAINED WITH THE COORDINATORS OFFICE .

ECONOMIC PROGRAM
QUARTERLY PROGRESS REPORT
APR-MAY-JUN-1989

1. LOANS & RECOVERIES

MONTH	FAM. ENTERPRISE		REPAID	OTHER LOANS		REPAID	NBP LOANS	
	NO/L	AMOUNT		NO	AMOUNT		AMOUNT	REPAID
SEP-87	5	117000		40	979642	11100		
OCT-87	7	94300	650			9500		
NOV-87	1	7200	2280			18500		
DEC-87	4	38000	6775			18200		
JAN-88	14	167375	10125			21830	274315	
FEB-88	6	94000	15882	5	12000	17505	114040	
MAR-88	31	297900	33837	2	150000	18905	430991	275751
APR-88	38	357700	27760	14	101375	34145	465940	836175
MAY-88	1	2000	56772	1	35000	16270	37000	99578
TOTAL87-8	107	1175475	154061	62	1278017	165955	1322286	1211504
JUN-88	1	10000	56790			29489	310000	184623
JUL-88	1	5000	49676			53984	5000	94441
AUG-88	1	1200	49352			19200	2970	70571
SEP-88	5	59000	65489			51092	155200	157981
OCT-88	3	38600	36625			17402	38600	101455
NOV-88	14	158650	53790			26270	158650	75360
DEC-88	14	179600	81495	2	2700	23034	182300	89010
JAN-89	13	146000	102099	10	99525	39497	299875	516107
FEB-89	4	77500	56940	2	18100	26167	122610	81997
MAR-89	30	367900	72625	5	60160	24422	422204	220358
APR-89	8	52000	74915	2	21320	21922	233759	97648
MAY-89	1	10000	77605	1	12000	17825	407362	77033
TOTAL89-9	95	1105450	777401	22	213805	350304	2338530	1766584
TOTAL87-9	202	2280925	931462	84	1491822	516259	3660816	2978088
JUN-89	4	27600	70290			21900	81188	156592
CUM	206	2308525	1001752	84	1491822	538159	3742004	3134680
BALANCE -JUN-1989								
EC-PROG		FAM. ENT			OTHERS			TOTAL
LOAN		2308525			1491822			3800347
RECOVERY		1001752			538159			1539911
BALANCE		1306773			953663			2260436
NAT. BANK								
LOAN		3742004						
REPAID		3134680						
BALANCE		607324						
EQUITY		EP LOANS			-NBP LOAN			BALANCE
LOAN DUE		2260436			-607324			1653112
BUILDING								495500
TOTAL								2148612

THIS QUARTER WE HAVE CONCENTRATED ON CONSOLIDATING RATHER THAN EXPANDING THE PROGRAM. LOANS HAVE BEEN STRICTLY RESTRICTED INSPITE OF SEVERE PRESSURE. OUR AIM IS TO CREATE A CIRCLE OF HONEST CLIENTS AND TO ORGANISE THEM IN COOPERATIVE GROUPS. FIVE GROUPS ARE EMERGING. BUT WE ARE NOT HURRYING FORMAL REGISTRATION FOR A FEW MORE MONTHS.

ACTUAL RECEIPTS & EXPENDITURE-1988-89 & BUDGET 1989-90

ACTUAL 88-89	ECONOMIC PROGRAM RECEIPTS	BUDGET 89-90
	DONATIONS'	
233765	CAP GRANT FBC	
120000	SWISS DEV CORP	120000
27362	FED COOP BANK	150000
40000	CEBEMO	
50000	IRSHAD BEGUM	300000
80000	SWISS DEV CORP	80000
71925	CEBEMO (MACHINES)	
184165	UPP	
	MARK UP	50000
807217	TOTAL DONATIONS	700000
2338530	LOAN-NBP RECOVERIES	1000000
777401	FAM. ENT LOANS	800000
350304	OTHER LOANS	226000
1127705	TOTAL RECOVERIES	1026000
4273452	GRAND TOTAL	2726000
=====	=====	=====
	EXPENDITURE	
41627	DIRECTOR-F. HUDA	60000
30770	MANAGER/H. ARAIN	44400
17350	ASST. MAN. ASHFA	
5368	ASST. MAN. HANIF	22320
5523	ASST. MAN. IKRAM	22320
12950	ACLY-SAMINA	11040
	DRIVER JEEP-274-NAFIS	17500
	POL-JEEP 274	12000
	S & R JEEP 274	6000
11812	PF. MF. OAB	
6494	INF ALLOWANCE	
2550	MC. ALLOWANCE	
1502	PET. ALLOWANCE	
700	AUDIT	
6050	PRINTING	8000
7900	OTHERS	6000
=====	=====	=====
150596	TOTAL	223580
	WOMEN WORK CENTRES	
52200	MANAGER-NHUDA	
19080	ASST. ASIF	27120
21920	ASST. WASEEM	
15204	DRIVER-ABRAR	9060
16128	DRIVER-MUSHTAQ	9750
11715	PF. MF. OAB	
5412	INF ALLOWNANC	
2700	MC. ALLOWANCE	
3106	PET. ALLOWANCE	
2119	POL 968	
583	S&R/TAX/INS	
3924	VAN368406POL-DPP	
5549	"""/S&R	
19642	CONTINGENCIES	
28525	MACHINES-CEBE	
=====	=====	=====
207907	TOTAL	45930
233765	FBC-CAP EXPENDIT	
1105450	FAM ENT LOANS	1150000
213805	OTHER LOANS	300000
1766584	NB REPAYMENT	1000000
495500	BUILDING	
=====	=====	=====
3815104	TOTAL	2450000
4173507	GRAND TOTAL	2719510

WOMEN WORK CENTRES
QUARTERLY PROGRESS REPORT
APR-MAY-JUN-1989

1. MONTHLY DISTRIBUTION OF WAGES-1984-89

MONTH	YEAR-84	YEAR-85	YEAR-86	YEAR-87	YEAR-88	YEAR-89
JANUARY		9491	70241	74421	148380	210000
FEBRUARY		6560	38056	86319	217275	225000
MARCH	2736	12902	86638	87247	134544	244800
APRIL	3845	23147	138323	152395	132600	198000
MAY	2977	41845	90925	124039	121700	185000
JUNE	2172	33946	84271	119472	65500	191200
JULY	3864	37025	76377	153159	52467	
AUGUST	5109	33735	97949	130270	64306	
SEPTEMBER	2969	40437	153741	144883	87230	
OCTOBER	5646	46463	115709	206294	105500	
NOVEMBER	5578	75046	60226	201522	143500	
DECEMBER	5719	61283	45859	123750	151110	
TOTAL	40615	421880	1058315	1603771	1424112	1254000
CUMULATIV	40615	462495	1520810	3124581	4548693	5802693

2. WW CENTRES & WAGES 1984-89

CENTER	START	1989 APR	MAY	JUN	AP-JU	CUM MAR-89	CUM JUN-89
1. SEC. 5/ZAHIDA	MAR. 84	22000	19000	21500	62500	594918	657418
2. MUJ. COL/ATIA	JUL. 84	27000	22000	24000	73000	567636	640636
3. BNGR/I. FATMA	SEP. 84	5000	4000	6000	15000	181542	196542
4. MUJ. COL/SUHAIL	MAR/85				0	885441	885441
5. BEN. COL/GHANI	APR. 85				0	634923	634923
6. HANFABD/RAMZAN	DEC. 85				0	686568	686568
9. ALSADAF/HANIF	AUG. 86	30000	35000	35000	100000	401281	501281
10. SEC. 11/HUDA	OCT. 86	40000	41000	38000	119000	764786	883786
12. SEC. 14/YUSUF	DEC. 86	10000	5000	7500	22500	225952	248452
13. SARWARI/11/1/	APR. 88	4000	3000	4200	11200	4120	15320
14. NASEEM/SEC/10	DEC. 88	25000	30000	25000	80000	5110	85110
15. SHAHAB/1/A	FEB/89	20000	15000	17000	52000	33000	85000
16. HYDER/ALSADAF	FEB-89	15000	11000	13000	39000	20000	59000
DEFUNCT /CENTERS	'84..87				0	223216	223216
TOTAL		198000	185000	191200	574200	5228493	5802693

3. WORK CATEGORIES-WORKERS & WAGES

1989	CUT- TER	JU- KI	OVER- LOCK	STIT- CHER	PACK- ER	CROP ER	HEL- PER	TOTAL	WAGES RS	AVER- AGE
JAN/89	20	30	17	716	77	130	45	1035	210000	202.89
FEB/89	21	26	19	660	67	103	46	942	225000	238.85
MAR/89	23	28	20	696	49	108	56	980	244800	249.79
APR/89	12	24	13	574	41	96	43	803	198000	246.57
MAY/89	13	19	9	531	35	85	39	731	185000	253.07
JUN/89	14	22	11	565	44	95	50	801	191200	238.70
JUL/89										
AUG/89										
SEP/89										
OCT/89										
NOV/89										
DEC/89										
TOTAL	103	149	89	3742	313	617	279	5292	1254000	236.96
1988	142	285	86	5510	421	788	478	7710	1424112	184.70

4. COMMENTS

THE WOMEN WORK CENTRES ARE APPLYING FOR REGISTRATION AS A COOPERATIVE SOCIETY.

AFTER FOUR YEARS THEY HAVE BECOME FULLY AUTONOMOUS - SELF MANAGED AND SELF SUPPORTING.

THEY NO LONGER REQUIRE SUPPORTING HELP LIKE OPP'S TRANSPORT OR OPP MANAGERS CONVAISSING FOR ORDERS OR DEALING WITH THE OBJECTIONS RAISED BY EXPORTERS OR PAYING REJECTION LOSSES.

THE EXPORTERS NOW DEAL DIRECTLY WITH THE CENTRES WHO ARE BEARING ALL COSTS OF TRANSPORTING, CONVAISSING OR REJECTION.

THE WOMEN WORK CENTRES HAVE COME A LONG WAY FROM THE PATHETIC BEGINNINGS OF 1984.

IF THEY CAN WORK TOGETHER COOPERATIVELY THEY CAN GO A LONG WAY TOWARDS ESTABLISHING THE PATTERN FOR THE SELF MANAGEMENT AND SELF FINANCING OF HELPLESS WOMEN WORKERS.

OPP WILL NOW SUPPORT THEM WITH A WHOLETEIME SECRETARY AND OTHER COOP-ERATIVE ADVISERS AND ORANGI TRUST WILL PROVIDE CREDIT.

THE INSTALMENTS PAID BY THE WORK CENTRES FOR THE MACHINES LEASED TO THEM WILL BE USED AS A RESERVE REVIVING FUND FOR CREDIT AND DEVELOPMENT.

THE WOMEN WORK CENTRES ARE A GOOD EXAMPLE OF INSTITUTION BUILDING THROUGH EDUCATION, SUPPORT AND SUPERVISION.