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ORANGI PILOT PROJECT SOCIETY,  
39 QUARTERLY PROGRESS REPORT,  
JUL-AUG-SEP-1989

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HIGHLIGHTS

1. COUNCIL MEETINGS -- REGISTRATION CERTIFICATE WAS OBTAINED IN JULY. THE FIRST MEETING OF THE COUNCIL WAS HELD ON JULY 12 AND THE SECOND MEETING ON JULY 25. ELECTION-PROF KARRAR HUSAIN WAS ELECTED CHAIRMAN, MR I.A.INTIAZI VICE CHAIRMAN, AND MR YUSUF BHAIMIAN TREASURER. MR A.H.KHAN WILL BE EX OFFICIO SECRETARY. NEW COUNCIL MEMBERS -- MR IA INTIAZI, MR ARIF HASAN AND MR TA SIDDIHI WERE OPTED AS MEMBERS OF THE COUNCIL.

2. QUARTERLY AND CUMULATIVE PROGRESS OF EVERY PROGRAM CAN BE SEEN IN THE SECTIONAL REPORTS ALONG WITH THE BUDGET AND ACTUAL EXPENDITURES OF EACH PROGRAM. SEPERATE QUATERLY BULLETINS ARE NOW BEING PUBLISHED BY  
SANITATION & HOUSING--RTI  
WOMEN W ASSOCIATION (KHASDA)  
EDUCATION PROJECT  
ORANGI TRUST - EC PROGRAM  
OUR REPORTS THEREFORE ARE SHORTENED.

3. AUDIT- THE ANNUAL AUDIT (1 JUNE 1988 -31 MAY 1989) HAS BEEN COMPLETED BY MESSRS HYDER & COMPANY, BOTH FOR DPP SOCIETY AND ORANGI TRUST. THE REPORTS WILL BE HANDED OVER TO THE TREASURER ON HIS RETURN FROM LONDON.

REC & EXP ABSTRACT

BUDGET	RECEIPTS	BCCI	OTHERS	ACTUAL	ACTUAL	ACTUAL	CUMUL
89-90				JUN	JUL	AUG	ATIVE
3451600	OPP SOC	2000000	1451600	18754	314070	209312	542136
2846000	OR TRUST	0	2846000	174078	200189	255953	630220
6297600	TOTAL	2000000	4297600	192832	514259	465265	1172356
EXPENDITURE							
3351600	OPP SOC	2000000	1351600	431849	253492	124347	809688
2737510	OR TRUST	0	2737510	206408	195719	267601	669728
6089110	TOTAL	2000000	4089110	638257	449211	391948	1479416

OCTOBER 1989.

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BUDGET 89-90	DONOR	BCCI	OTHER DONORS	ACTUAL JUN	ACTUAL JUL	ACTUAL AUG	CUMUL
2000000	BCCI	2000000			200000	200000	400000
200000	NGRCC/HWP		200000				0
100000	AKF/ED PR		100000				0
91600	AKF/HWP		91600				0
240000	CEB/RTI 6		240000				0
250000	W.DIV. CEN		250000		20834		20834
40000	IUCH		40000				0
50000	SALE OF A		50000	8750	5680	7980	22410
50000	KDC. PROFIT		50000				0
	LOAN & AD			7233			7233
	NURSERY			965		170	1135
	OTHER REF			1806	100	1162	3068
150000	FBC/OT GR		150000		80456		80456
200000	SBC/OT GR		200000				0
80000	CEB/OT GR		80000				0
	IRSHAD BC				7000		7000
3451600	TOTAL	2000000	1451600	18754	314070	209312	542136

BUDGET 89-90	SECTIONS	BCCI	OTHER DONORS	ACTUAL JUN	ACTUAL JUL	ACTUAL AUG	CUMUL
	DPP						
284684	ADMN & ACC	284684		18810	17062	19859	55791
150628	CENTRAL O	150628		9031	18666	14402	42099
64760	GRANGI JO	64760		3105	3205	3105	9415
43168	LAND & BU	43168		2642	2644	2544	7930
102500	LOAN & AD	102500					0
300000	CAPITAL E	300000		68000	17450	44065	131515
250000	DEPRECIAT	250000					0
1193472	GRANT/RTI	663472	530000	182654	80000	600	263254
377488	GRANT/KWA	85888	291600	66621	29170	29394	125185
154900	GRANT/EPS	54900	100000	19799	9823	4816	33438
	TRANSFER						
150000	FBC/OT GR		150000	61127	74994	5462	141583
200000	SBC/OT GR		200000				0
80000	CEB/OT GR		80000				0
3351600	TOTAL	2000000	1351600	431849	254014	124347	810210

DAF (ENGLAND) HAS MADE A DONATION OF 12,500 STERLING, WHICH WILL BE SHOWN IN SEPTEMBER ACCOUNTS, AND TRANSFERRED TO ECONOMIC PROGRAM.

RECEIPTS & EXPENDITURES - OTHERS  
RECEIPTS RTI/KHASDA I/P'S

BUDGET 89-90		OTHER BCCI DONORS	ACTUAL JUN	ACTUAL JUL	ACTUAL AUG	CUMUL ATIVE	
<b>1193472 RTI</b>							
663472	OPP GRANT	663472	182654	80000	600	263254	
240000	CENEMO	240000				0	
40000	IUCN	40000				0	
250000	WOMEN DIV	250000				0	
<b>377488 WOMEN WELFARE ASSN -KHASDA</b>							
85888	OPP GRANT	85888	66621	29170	29394	125185	
200000	NGOCC/GRANT	200000				0	
91600	AKF/GRANT	91600				0	
<b>154900 EDUCATION PROJECT SOCIETY</b>							
54900	OPP GRANT	54900	19799	8823	4816	33438	
100000	AKF/GRANT	100000				0	
<b>EXPENDITURES</b>							
<b>RTI</b>							
135000	RES & EVA	65000	70000	12961	12651	7883	33495
100000	PUB & AD	30000	70000	3191	13640	2388	19219
394224	SANIT & H	394224		32272	28984	30152	91408
100000	DEMONSTRA		100000	6605	1280	7970	16055
161256	SANIT 1,2	161256		12770	12871	9316	34957
52992	IUCN PROJ	12992	40000	4266	4266	4266	12798
250000	W.D. TR. CE		250000	15215	16319	15914	47448
1193472	TOTAL	663472	530000	87480	90011	77889	255380
<b>WOMEN W. ASSN -KHASDA</b>							
200000	NGOCC		200000	16964	16964	16964	50892
91600	AKF		91600	10700	8150	11501	30351
85888	OPP	85888		3957	2596	3232	9785
377488	TOTAL	85888	291600	31621	27710	31697	91028
<b>EDUCATIONPROJECT SOCIETY-EP'S</b>							
100000	AKF		100000	299	4323		4622
54900	OPP	54900		4500	4500		9000
154900		54900	100000	4799	8823		13622

REFERENCE CENTRE  
SUPPLY AND

SURVEY OF 110 MOHALLAS OF ORANGI HAS BEEN COMPLETED. ITS DETAILS WILL BE PUBLISHED IN A MONOGRAPH. SOME FIGURES ARE GIVEN BELOW. THEY INDICATE THAT SANITATION IN THE OLD OPP AREA IS NOW HIGHLY ADVANCED, AND THE PROGRAM IS MOVING FORWARD IN OTHER AREAS.

## ORANGI LANES &amp; HOUSES - SEP-1989

HEAD MOHALLAS LANES HOUSES	OPP AREA	NON OPP	TOTAL
	66	44	110
	3399	2966	6365
	49862	44161	94023

## CUMULATIVE SEWERAGE CONSTRUCTION - SEPT 1989

SEW LINES (OPP)	2940	P/C 86.4
LENGTH-RFT (OPP)	714871	
SEW LINES (NON OPP)	1119	P/C 38.0
LENGTH-RFT-(NONOPP)	297034	
SEC DRAIN (OPP)	237	
LENGTH-RFT (OPPI)	99294	
SEC DRAIN (NON OPP)	65	
LENGTH-RFT-(NONOPP)	16427	
S.LATRINES (OPP)	44031	P/C 88.30
S.LATRINES (NONOP)	18464	41.8
SEW LINES-QASBA	2	
LENGTH-RFT-QASBA	510	
S.LATRINES-QASBA	32	
SEW LINES-MS COLON	8	
LENGTH-RFT-MS COL	600	
S.LATR.MS COLONY	131	
SEW LINES-CHAN GOT	4	
LENGTH-RFT-CH GOTH	303	
SEC DRAIN-CHAN GOT	1	
LENGTH-RFT-CH GOTH	135	
S.LATR.CHAN GOTH	37	
SEW LINES-F COL MA	2	
LEGTH-RFT-F COL MA	190	
S.LATRINS-F COL MA	10	

## PEOPLES INVESTMENT IN SANITATION-ORANGI

	NUMBER	COST/RS	AV.COST	AV.RFT
SEW LINES (OPP)	2552	9638384	3776.79	15.27
SEW LINES (NON OPP)	987	4292577	4200.17	
SEC DRAIN (OPP)	189	1351809	7552	
SEC DRAIN (NON OPP)	53	228540	4312	
S.LATRINES (OPP)	44031	22015500	500	
S.LATRINES (NONOP)	18464	9232000	500	
TOTALS		46758810		

## KMC INVESTMENT - SEW LINES &amp; DRAINS- ORANGI

	NUMBER	COST/RS	AV.COST	AV.RFT
SEW LINES (OPP)	388	7543600	19442.78	90
SEW LINES (NON OPP)	97	2328300	24003.09	
SEC DRAIN (OPP)	58	3134070	54035.68	
SEC DRAIN (NON OPP)	12	450000	37500	
TOTAL		13456170		

## CONSTRUCTION DEMONSTRATION

HEAD UNITS	CUMUL	JUL89	AUG89	SEP89	CUMUL
COMPLETE	44		2		46
STOPPED	28				28
IN PROGR	14			1	
	10	2	3	3	

## PROFILES &amp; CASE STUDIES

PROFILES	140	14	5	159
C.STUDIES	212	5	3	223
MONOGRAPH	36	1		37

THALLAS

QUARTER		TOTAL PRODUCTION	SALE IN ORANGI	SALE OUTSIDE	SALE % ORANGI	SALE % OUT
JAN-SEP-'87	1	176344	117694	58650	66	34
OCT-DEC-'88	2	124175	48780	75395	39	61
JAN-MAR-'88	2	154892	40481	114411	26	74
APR-JUN-'88	4	169491	60630	108861	35	65
JUL-SEP-'88	4	230674	76714	153960	33	67
OCT-DEC-'88	4	387531	95843	211688	33	67
JAN-MAR-'89	4	454065	117128	336937	26	74
APR-JUN-'89	4	333485	101910	231575	31	69
JUL-'89	4	205593	42188	163406	20	80
AUG-'89	4	182624	43151	139474	23	77
SEP-'89	4	236359	57154	179203	24	76
TOTALS		2575233	801673	1773560	31	69

IUCN-NURSERY

	JULY	AUG	SEP	CUMUL
FOREST TREE	5200	5278	6952	17430
FRUIT TREE	380	320	1140	1840
DECOR PLANT	496	510	91	1097
SALE PRICE	1385	100	1510	2995

BUDGET 89-90	SANITATION	ACTUAL JUN	ACTUAL JUL	ACTUAL AUG	CUMUL ATIVE
60000	CONSULTANT	5000	5000	5000	15000
60000	DIRECTOR PE	5000	5000	5000	15000
34500	DRAFTSMAN 1	2800	2800	2800	8400
28968	DRAFTSMAN2	2339	2339	2339	7017
30396	PLUMBER NUR	2458	2458	2458	7374
19992	OPERATOR SD	1600	1850	1850	5300
32700	SOC ORG 1 S	0	0	0	0
34500	SOC ORG 2.A	2800	2800	2800	8400
20820	SOC ORG 3 R	1675	1675	1675	5025
19992	ASSISTANT A	1600	1600	1600	4800
19356	DRIVER JEEP	1950	1950	0	3100
	SUBSTITUTE	1160		1160	2320
15000	POL. 170498	743	1169	959	2971
7000	GR. 170498	0	569	-14	550
3000	VISITORS	475	174	290	939
4000	STATIONARY	3072		2000	5072
4000	PAPER	0		240	240
394224	TOTAL	32272	28984	30152	91408
	DEMONSTRATI				
25000	DEMONS-SANT	605	740	1890	3235
25000	HOUSING ECU	0		5000	5000
25000	HOUSING-EXP	0		0	0
25000	HOUSING-DEM	6200	540	1060	7820
100000	TOTAL	6605	1280	7970	16055
	SANITATION				
38160	MANAGER RAM	3105	3105	3105	9315
25416	ASSISTANT Z	2007	2050	0	4057
20580	ASSISTANT J	1504	1504	0	3008
34500	MANAGER NAD	2800	2800	2800	8400
25500	SURVEYOR JA	1992	2050	2050	6092
17100	ASSISTANT M	1362	1362	1362	4086
161256	TOTAL	12770	12871	9316	34957
	IUCN PROJEC				
31092	FORESTER IN	2516	2516	2516	7548
21900	GARDENER PI	1750	1750	1750	5250
52992	TOTAL	4266	4266	4266	12798

YEAR	MEETINGS			YEAR	IMMUNIZATION						
	MEETING	WOMEN	AV. AT		1ST	2ND	3RD	BCG	MEAS	BTR	COMP
1985	870	8004	9.2	1985	1552	710	507				
1986	966	11009	11.39	1986	1866	1276	923				
1987	1370	18382	13.41	1987	1393	1027	927				
1988	1195	13643	11.41	1988	871	608	453	218	232	213	150
TOTAL	4401	51038	11.59		5682	3621	2810	218	232	213	150
1989				1989							
JAN89	99	966	9.757		47	42	32	2	11	16	10
FEB89	100	1151	11.51		83	44	30	14	17	7	9
MAR89	97	1142	11.77		69	35	20	16	2	7	7
APR89	97	786	8.103		80	26	17	26	9	3	5
MAY89	72	636	8.833		29	27	10		2	4	6
JUN89	77	863	11.20		54	47	23	50	20	15	3
JUL89	76	775	10.19		24	20	10	11	18	6	16
AUG89	52	506	9.730		12	9	7		4		
SEP89	100	1282	12.82		43	39	28	29	24	12	4
OCT89											
NOV89											
DEC89											
TOTAL	770	8107	10.52		441	289	177	148	107	70	60
FAMILY PLANNING											
YEAR	COND DOZ	BR. P CYC	FOAM	IUD	LIGA- TION	INJ					
1985	520	375	19	21	26						
1986	4201	1296	254	47	45						
1987	5249	918	319	119	39	23					
1988	10877	1106	182	158	42	31					
TOTAL	20847	3695	774	345	152	54					
1989											
JAN89	321	168	44	22	4						
FEB89	165	111	105	21	6	3					
MAR89	12	22	10	9	3	1					
APR89	60	150	6	15	1	3					
MAY89	93	69	12	11	1	3					
JUN89	76	76	21	12	2	2					
JUL89	270	234	11	7	2	2					
AUG89	352	16	6	5	2	2					
SEP89	2311	163	42	14	5	1					
OCT89											
NOV89											
DEC89											
TOTAL	3660	1039	257	116	26	17					

1. MONOGRAPH ON HEALTH SURVEY IS NOT READY YET.
2. PROGRAM WAS DISRUPTED BY CURFEWS IN JULY-AUGUST.
3. DISTRIBUTION OF CONDOMS HAS BEEN REORGANISED ;  
SATHI SALE HAS BEEN RESUMED.
4. ATTENDANCE IS FALLING IN SOME CENTRES. THIS IS BEING  
EXAMINED.

## KHASDA-(WOMEN WELFARE ASSOCIATION-JUN-JUL-AUG-1987

BUDGET 87-90		ACTUAL JUN	ACTUAL JUL	ACTUAL AUG	CUMUL ATIVE
66900	DIRECTOR.DR SIR	5500	5500	5300	16500
20700	LHV.2.ASMA	1650	1650	1650	4950
20700	LHV.3.SHAGUFTA	1650	1650	1650	4950
20700	LHV.4.SHAGUFA	1650	1650	1650	4950
20700	LHV.5.AYESHA	1650	1650	1650	4950
20700	SD.1.REHANA	1650	1650	1650	4950
20700	SD.2.SANGBAR	1650	1650	1650	4950
20700	SD.3.SEEMA	1650	1650	1650	4950
20700	SD.4.ANJUM	1650	1650	1650	4950
20700	SD.5.SALMA	1650	1650	1650	4950
20868	DR.170.SHAHADAT	1664	1664	1664	4992
19452	DR.186.ARRAR	1550	1550	1550	4650
19452	DR.200WAHEED	1550	1550	1550	4650
312972	TOTAL OPERATION	25114	25114	25114	75342
12000	170207.POL(OPP)	1000	1000	1000	3000
6000	DB--S&R(OPP)	0	0	0	0
12000	267273-POL(OPP)	874	690	1004	2568
6000	" " "SR(OPP)	592	12	0	604
12000	2000953.POL(AKF)	201	894	1228	2323
6000	DB--S&R-(AKF)	1290	0	0	1290
10516	CONTINGEN(OPP)	2550	0	3351	5901
64516	TOTAL	6507	2596	6583	15686
377488	GRAND TOT	31621	27710	31697	91028
200000	BREAK UP NGOCC	16964	16964	16964	50892
91600	AKF	10700	8150	11501	30351
85888	OPP	3957	2596	3232	9785
377488	TOTAL	31621	27710	31697	91028

CHANGES IN NGOCC HAVE CREATED SOME UNCERTAINTY.  
NO FUNDS HAVE BEEN RELEASED SINCE JUNE.

EDUCATION PROJECT SOCIETY--(EPS)--JUN-JUL-AUG-1989

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1. 8 SCHOOLS APPLIED FOR MEMBERSHIP. SIX HAVE BEEN SELECTED. THERE ARE NOW 16 SCHOOLS IN THE PROJECT.

2. 7 MEETINGS OF THE MANAGING COMMITTEE WERE HELD IN THIS QUARTER. A CURRICULUM COMMITTEE OF FIVE MEMBERS WAS FORMED.

3. MR SALEEM, CONVENER OF AV COMMITTEE HAS COMPLETED A BOOK ON THE USE OF VISUAL AIDS. LEAFLETS ON USE OF BLACKBOARDS AND SOME EDUCATIONAL GAMES ARE BEING PREPARED.

4. PUBLICATIONS : (1) 3RD ISSUE OF QUARTERLY MAGAZINE HAS COME OUT. (2). TEACHERS GUIDE AND STORY BOOKS ARE STILL IN THE PRESS.

5. TEACHERS TRAINING : (1) 19 TEACHERS AND ADMINISTRATORS FROM THE PROJECT SCHOOLS PARTICIPATED IN A 9 DAY COURSE AT THE TRC. (2). 11 TEACHERS PARTICIPATED IN A SEMINAR ON EXAMINATION SYSTEM BY MR SAMI MUSTAFA. (3). 21 TEACHERS PARTICIPATED IN AN EXTENSION LECTURE ON THE TEACHING OF URDU LANGUAGE BY MR JAMAL AKHTER.

6. LIBRARY COMMITTEE EVALUATED THE LIBRARY SYSTEM IN THE PROJ. SCHOOLS AND DECIDED TO TRAIN ONE TEACHER FROM EACH SCHOOL AS A LIBRARIAN.

BUDGET 89-90	EPS	ACTUAL JUN	ACTUAL JUL	ACTUAL AUG	CUMUL ATIVE
18000	CONSULTANT	1500	1500	1500	4500
22500	MANAGER AKBAR-OPP	1800	1800	1800	5400
14400	DR. YUSUF/OPP	1200	1200	1200	3600
54900	TOTAL	4500	4500	4500	13500
25000	HONDRARIA/AKF				
	TRAINING/AKF	0	4000		4000
25000	PUBLICATION/AKF	0	0		0
25000	SCH. LIBRARIES/AKF	299	523	316	938
25000	AUD. VIS. BANK/AKF	0	0		0
100000	TOTAL	299	4323	316	4938
154900	GRAND TOTAL	4799	8823	4816	18438
50000	OPP & GR TRUST BUDG				
	SCH. REPAIR LOAN				0
10000	TRAINING LOAN				0
9000	RENT & MAINTENANCE	750	750	750	2250
3000	ELECTRICITY & GAS	250	250	250	750
2500	FURNITURE				0
2400	TELEPHONE & POST	200	200	200	600
76900	TOTAL	1200	1200	1200	3600
54900	BREAK UP OPP-STAFF	4500	4500	4500	13500
76900	OPP-MAIN BUDGET	1200	1200	1200	3600
131800	OPP-TOTAL	5700	5700	5700	17100
100000	AKF	299	4323	316	4938

## WOMEN DIVISION CENTRE-JUL-AUG SEP-1989

1. ON ACCOUNT OF THE CHANGES IN THE WOMEN DIVISION SOME UNCERTAINTY IS PREVAILING IN PROJECTS AND INSTITUTIONS OF THE DIVISION. PROGRAM OF COORDINATION MEETINGS, TRAINING GROUPS, AND VISITS TO PROJECTS HAS BEEN DISRUPTED.

ONLY 3 GROUPS CAME TO STUDY THE OPP MODELS OF SANITATION, WOMEN WORK CENTRES, AND FAMILY ENTERPRISES.

TWO MORE GROUPS CONSISTED OF UNICEF PROGRAM OFFICERS AND PEACE CORPS VOLUNTEERS.

2. HOWEVER, THE CENTRES STAFF CONTINUED TO WORK WITH EVEN MORE CONCENTRATION ON THE PROMOTION OF WOMEN COOPERATIVES AND FAMILY ENTERPRISE UNITS.

3. 13 WOMEN WORK CENTRES HAVE REGISTERED THEMSELVES AS A COOPERATIVE SOCIETY.

THE WOMEN COOPERATIVE IN MUJAHID COLONY HAS NOW 80 MEMBERS AND IS RUNNING A CONSUMER STORE WITH A MONTHLY TURNOVER OF 30000 RUPEES. IT HAS ADDED A LENDING LIBRARY TO THE STORE.

WOMEN STITCHERS AT THE OTHER WOMEN WORK CENTRES ARE ALSO GETTING READY TO START SIMILAR CONSUMER STORES.

BUDGET 89-90	M. DIV. TR. CENTRE	ACTUAL JUN	ACTUAL JUL	ACTUAL AUG	CUMUL ATIVE
36000	CONSULTANT PROF MUGHNI	3000	3000		6000
38400	MANAGER SHAHIDA SAJID	3125	3125		6250
32700	RES OFFICER FERVAIZ	2650	2650		5300
26100	TR OFFICER ISHRAT JAHAN	2100	2100		4200
19452	DRIVER JEEP DAWOOD	1550	1550		3100
15000	POL-244153	1438	544		1982
8000	" " -S&R	52	977		1029
5000	EQUIPMENT				0
2000	BOOKS				0
5000	FURNITURE				0
20000	PRINTING & STATIONARY				0
20000	HOSTEL	1200			1200
12348	CONTINGENCIES	100	2373		2473
10000	DEPRECIATION				
250000	TOTAL	15215	16319		31534

WORK TABLES--	CUMULATIVE	JULY	AUG	SEPT
MEETINGS	56	9	3	
VISITS	57	2	2	
TR GROUPS	27	2	2	1

## ORANGI TRUST-JUN-JUL-AUG-1989

BUDGET 89-90	ORANGI TRUST RECEIPTS	ACTUAL JUN	ACTUAL JUL	ACTUAL AUG	CUMUL ATIVE
120000	SWISS DEV CORP				0
150000	FED COOP BANK		74994	5463	80457
40000	CEBEMO				0
50000	MARK UP				0
1000000	LOAN-NBP DONATIONS	81188	53260	85660	220108
300000	IRSHAD BEGUM				0
80000	SWISS DEV CORP				0
40000	CERENG RECOVERIES				0
800000	FAMILY ENTERPRISE	70290	59885	118510	248685
226000	OTHER LOANS	21900	8750	43020	73670
40000	RENT	700	3300	3300	7300
2846000	GRAND TOTAL	174078	200189	255953	630220
=====					
EXPENDITURE					
60000	DIRECTOR M.F HUDA	4925	4925	4925	14775
12000	LEGAL ADVISER SAK				0
44400	MANAGER HAFEEZ AR	3425	3925	3925	11275
22320	ASST MAN IKRAM CH	1800	1800	1800	5400
22320	ASST MAN HANIF ARA	1800	1800	1800	5400
6000	COORDINATOR-WWC-H	500			500
27120	SEC WWC COP ASIF	2200	2200	2200	6600
11040	ACCOUNTANT SAMINA	1000	1000	1000	3000
19500	DRIVER JEEP274 NA	1596	1596	1596	4788
12000	POL JEEP274	1398	932	1864	4194
8000	SAR JEEP 274	0	770	303	1073
9060	DRIVER ABRAR	1450	1450	1450	4350
9750	DRIVER MUSHTAD	1564	1564	1564	4692
	OLD AGE BENEFITS		498	996	1494
	CONTINGENCIES				0
8000	AUDIT FEE				0
6000	PRINTING			2575	2575
12000	OTHERS	558		400	958
287510	TOTAL	22216	22460	26398	71074
1150000	FAMILY ENT LOANS	27600	27000	75000	129600
300000	OTHER LOANS	0	0	0	0
1000000	NS REPAYMENT	156592	146259	166203	469054
2450000	TOTAL	184192	173259	241203	598654
2737510	GRAND TOTAL	206408	195719	267601	669728
=====					
ORANGI TRUST ABSTRACT					
2846000	RECEIPTS	174078	200189	255953	630220
2737510	EXPENDITURE	206408	195719	267601	669728
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1. CAF (ENGLAND) HAS MADE A DONATION OF 12500 STERLING WHICH WILL BE SHOWN IN SEPTEMBER ACCOUNTS.

2. A MEETING OF THE TRUSTEES WAS HELD IN THIS QUARTER.

## WOMEN WORK CENTRES-JUL-AUG-SEP-1989

## MONTHLY WAGES- 1984-89

MONTH	Y-84	Y-85	Y-86	Y-87	Y-88	Y-89
JANUARY		9491	70241	74421	148360	210000
FEBRUARY		6560	38056	86319	217275	225000
MARCH	2736	12902	86639	87247	134544	244800
APRIL	3845	23147	138323	152395	132600	198000
MAY	2977	41845	90925	124039	121700	185000
JUNE	2172	33946	84271	119472	65500	191200
JULY	3864	37025	76377	153159	52467	190000
AUGUST	5109	33735	97949	130270	64306	132000
SEPTEMBER	2969	40437	153741	144883	87230	157000
OCTOBER	5646	46463	115709	206294	105500	
NOVEMBER	5978	75046	60226	201522	143500	
DECEMBER	5719	61283	45859	123750	151110	
TOTAL	40615	421680	1058315	1603771	1424112	1733000
CUMULATIV	40615	462495	1520810	3124581	4548693	6281693

## WORK CENTRES &amp; WAGES-1984-89

CENTER	START	1989 JUL	AUG	SEP	JUL-SEP	CUMUL ATIVE
1. SEC. S/TAHIDA	MAR. 84	25000	19000	21000	65000	722418
2. MUJ. COL/ATIA	JUL. 84	21000	16000	10000	47000	687636
3. BNGR/I. FATMA	SEP. 84	6500	3000	5000	14500	211042
4. MUJ. COL/SUHAIL	JAN/85				0	885441
5. BEN. COL/SHANI	APR. 85				0	634923
6. HANFABD/HANJAN	DEC. 85				0	686568
9. ALSADAF/HANIF	AUG. 86	38000	25000	25000	88000	589281
10. SEC. 11/HUDA	OCT. 86	28000	17000	25000	70000	953786
12. SEC. 14/YUSUF	DEC. 86	8000	5000	5000	21000	269452
13. SARWARI/11/11	APR. 88	5500	2000	3000	10500	25820
14. NASEEM/SEC/ID	DEC. 88	30000	27000	30000	87000	172110
15. SHAHAB/1/A	FEB/89	16000	10000	20000	46000	131000
16. HYDER/ALSADAF	FEB-89	12000	8000	10000	30000	89000
DEFUNCT /CENTERS '84. '87					0	223216
TOTAL		190000	132000	157000	479000	6281693

## WORK CATEGORIES, WORKERS &amp; WAGES

	CUT- TER	JU- KI	OVER- LOCK	STIT- CHER	PACK- ER	CROP ER	HEL- PER	TOTA	WAGES RS	AVER- AGE
1988	142	285	86	5510	421	788	478	7710	1424112	184.7
JAN/89	20	50	17	716	77	130	45	1035	210000	202.8
FEB/89	21	26	19	660	67	103	46	942	225000	238.8
MAR/89	23	28	20	696	49	108	56	980	244800	249.7
APR/89	12	24	13	574	41	96	43	803	198000	246.5
MAY/89	13	19	9	531	35	85	39	731	185000	253.0
JUN/89	14	22	11	565	44	95	50	801	191200	238.7
JUL/89	10	19	10	525	33	59	36	694	190000	273.7
AUG/89	7	17	10	475	30	42	25	606	132000	217.8
SEP/89	11	25	14	529	25	48	29	661	157000	230.3
TOTAL	131	210	123	5271	401	766	371	7273	1733000	236.2

PAPERS FOR REGISTRATION OF WOMEN WORK CENTRES AS A COOP  
ERATIVE SOCIETY HAVE BEEN SUBMITTED TO BY REGISTRAR.

EC PROGRAM LOANS & RECOVERIES-SEP-'87--SEP-'89

MONTH	FAM. ENTERPRIS		OTHER LOANS		NBP LOAN		
	NO/LD	AMOUNT	REPAID	NO	AMOUNT REPAID	AMOUNT	REPAID
SEP-87	5	117500		40	979642	11100	
OCT-87	7	94300	650			7500	
NOV-87	1	7200	2800			18500	
DEC-87	4	38000	8775			18200	
JAN-88	14	167375	10125			21830	274315
FEB-88	6	94000	15862	5	12000	17505	114040
MAR-88	31	297900	33837	2	150000	18905	430991
APR-88	38	357700	27760	14	101375	34145	465940
MAY-88	9	2000	56772	1	35000	16270	37000
TOT/07-88	107	1774000	134067	62	1278017	165755	1322286
JUN-88	1	10000	56790			29489	310000
JUL-88	1	3000	49676			53984	5000
AUG-88	1	1200	49352			19200	2970
SEP-88	5	59000	35489			51092	155200
OCT-88	3	70000	24025			17402	38600
NOV-88	14	138600	24025			26270	138600
DEC-88	13	146000	102000	10	92000	20034	182000
JAN-89	15	146000	102000	10	92000	39497	299875
FEB-89	4	77500	58940	2	18100	26167	122810
MAR-89	30	347900	72875	5	60180	24422	422204
APR-89	8	51000	74915	2	21320	21922	233759
MAY-89	1	10000	74915	1	12000	17625	407352
TOT/78-89	95	1108450	777501	22	213805	320304	1388530
JUN-89	4	27500	70090			21500	81186
JUL-89	2	27000	57580			8750	53280
AUG-89	7	75000	118810			48020	85660
SEP-89	20	714900	109305			11480	241364
TOT-89	37	844500	350490	0	0	85150	451472
CUMULATIVE	276	2425405	1789992	84	1471844	591112	1129286
BALANCE -SEP- 1989							4100738
EC-PROG		FAM. ENT	OTHERS		TOTAL		
LOAN		2625405	1491320		4116725		
RECOVERY		1289755	691409		1981164		
BALANCE		1335650	800000		2225650		
NAT. BANK		LOAN	REPAID		BALANCE		
LOAN		4127000	4100738		21550		
ASSETS					LIABILITY		
LOANS DUE		2225886			NBP LOAN	21550	
BUILDING		495500					
TOTAL		2721386				21550	

PAPERS FOR REGISTRATION OF ONE GROUP OF THELEWALAS AND ONE GROUP OF BANARSI WEAVERS ARE READY FOR SUBMISSION TO DY REGISTRAR.