



MINISTRY OF WATER AND ENVIRONMENT

NATURAL RESOURCES, ENVIRONMENT, CLIMATE CHANGE, LAND
AND WATER MANAGEMENT PROGRAMME

PRESENTATION

by the

Programme Working Group Secretariat

AT

THE DIALOGUE MEETING ORGANIZED BY UWASNET AT IMPERIAL
ROYALE HOTEL, KAMPALA

ON 27TH APRIL 2021

Background

The former Water and Environment Sector under MWE has been integrated in 3 major programmes of the NDP₃ as follows:

- Water for Production: Agro-industrialization programme (MAAIF)
- Water Supply and Sanitation: Human Capital Development (MoES)
- NRECCLWM programme housed in MWE – consists of: DWRM, DEA & CCD, NEMA & NFA.

The Vote PS remains the overall responsible authority – accounting for plans, implementation and reporting on the NDP₃ under the sub-programmes.

Natural Resources, Environment, Climate Change, Land and Water Management Programme

MDAs - Composition/Institutions

- i. Ministry of Water and Environment (MWE)
- ii. National Forestry Authority (NFA)
- iii. Uganda National Meteorological Authority (UNMA)
- iv. National Environment Management Authority (NEMA)
- v. Ministry of Lands, Housing and Urban Development (MLHUD) - DLM

Overview of Prog. Integration in NDP₃

- Programme contributes to NDP₃ Objective No.1 which is *Enhance Value addition in key growth opportunities.*
- The goal of the programme: - *Reduce environmental degradation and the adverse effects of climate change as well as improve utilization of natural resources for sustainable economic growth and livelihood security.*
- Objectives of the Programme.
 - (i) Ensure availability of adequate and reliable quality fresh water resources for all uses;
 - (ii) Increase forest, tree and wetland coverage, restore bare hills and protect mountainous areas and rangelands;
 - (iii) Maintain and/or restore a clean, healthy, and productive environment;
 - (iv) Promote inclusive climate resilient and low emissions development at all levels;
 - (v) Reduce human and economic loss from natural hazards and disasters;
 - (vi) Increase incomes and employment through sustainable use and value addition to water, forests and other Natural Resources; and
 - (vii) Strengthen land use and management;

Mainstreaming NDP₃ in Planning & Implementation

- Programme Working Group constituted & functional (regular meetings held) – membership MDAs, DPs, CSOs, Private sector, Academia, LGs (coopted)
- Programme Secretariat established (MWE - Policy & Planning Dept)
- Programme Implementation Action Plan (PIAP) developed & submitted to NPA for consolidation (Note: was informed by input from CSOs)
- Sub-programmes viz: Water Resources; ENR; & LM in place (functional)
- PBFP & MWE-Vote BFP for year 2 (FY 2021/22) prepared & approved
- Meetings with NPA, MFPED, Parliament, stakeholders etc etc

Planning & Implementation C'td

- Availability of adequate and fresh water resources for all uses - by ensuring that stakeholders (water permit holders) comply with (permit) conditions for the use of the resource (at the time of spot check);
 - a. abstraction (surface) - from 78 percent to 82 percent;
 - b. abstraction (groundwater) - from 76 percent to 81 percent;
 - c. waste water (discharge) - from 63 percent to 68 percent.
 - d. Samples collected from water bodies comply from 60 percent to 65 percent;
 - e. Samples collected from water collection points comply from 65 percent to 80 percent

Planning & Implementation c'td

- Increased forest, tree and wetland coverage, restore bare hills and protect mountainous areas and rangelands:
 - a. % of land area covered by forests – from 9.1 percent to 15 percent
 - b. % of land area covered by wetlands – from 9.08 percent to 9.57 percent
- Strengthened land use and management
 - a. % of titled land over total land area – from 24 percent to 40 percent
 - b. Reduce land related conflicts by 30%

Planning & Implementation c'td

- Maintain and/or restore a clean, healthy and productive environment
 - a. % of permit holders complying with ESIA conditions at the time of spot check – 50% to 90%
 - b. Trends in air quality index pm2.5 – from the current 155 to 140
- Promote inclusive climate resilient and low emissions development at all levels
 - a. Trends in annual average GHG emissions (MTCO_{2e}) - from 1.31 to 1.0
 - b. Changes in climate vulnerability index – from 3 to 5
 - c. % accuracy of meteorological information – from 66 percent to 90 percent
 - d. % automation of the national weather climate network – from 40 percent to 80 percent

Planning & Implementation c'td

- Reduce human and economic loss from natural hazards and disasters
 - a. Trends in human mortality (missing persons) directly attributed to water and environment disasters per 100,000 population – from 130 persons to 50 persons
 - b. Economic loss (USD) incurred per disaster as % of GDP – from 7% to 5%
- Increase incomes and employment through sustainable use and value addition to water, forests and other natural resources
 - a. Proportion of green jobs to total jobs – from 28 percent to 38 percent

Implications of Prog. Approach for CSOs

- CSOs members at PWG level (for MWE CSOs 3 programs – MoES, MAAIF & MWE)
- CSOs members at sub-programme level – detailed working level

Roles and Responsibilities

Programme Working Group

- Ensure broad stakeholder consultation in discussing key issues and harmonize Government and stakeholder positions;
- Formulate Programme Implementation Plans in line with the National Development Plan and the Manifesto of the ruling government;
- Joint clearance of projects for inclusion in the Public Investment Plan, a requirement by the Development Committee;
- Ensure Implementation of Program Based Budgeting (PBB) for proper alignment to the NDP III;
- Coordinating inter-ministerial and agency budget allocations in a consultative way ensuring transparency and accountability.
- Ensuring that consultations are carried out between line ministries, external and internal stakeholders on matters related to the programme;
- Examine and review of programme related policies and plans, reviewing past performance, emerging policy issues and future spending pressures;
- Identifying key outputs and programme performance targets both annually and in the medium term;
- Undertaking monitoring and assessment of programme interventions; and,
- Preparing semi-annual and annual programme reviews and reports.

Roles and Responsibilities

PWG Secretariat

- Coordinating the preparation of the Programme Implementation Action Plans (including costing and Monitoring Frameworks) and Programme Budget Framework papers and ensuring alignment with NDP III, Manifesto and Presidential Directives;
- Organising and guiding meetings and activities of management structures;
- Preparation and dissemination of quarterly, semi-annual and annual programme implementation reports;
- Facilitating the annual programme performance reviews & Mid-Term Review
- Organising programme monitoring, inspection and other activities to enable collection of physical data to facilitate evidence-based reporting;
- Promoting cooperation, learning and synergies within and outside the programmes;
- Ensuring timely sharing and dissemination of key information to PWGs and programme institutions to facilitate implementation of programme activities
- Facilitating dialogue with partners (DPs, CSOs, etc.) around each programme on emerging policy and technical issues aimed at increasing impact on programme outcomes

Roles and Responsibilities

Sub-Programme Working Group

- Carry out integrated, coordinated and sequenced planning, development and management of the sub-programme.
 - Provide a coordinated and integrated framework for monitoring and reporting for results and come up with policy recommendations for the attention of the Program Working Group (PWG);
 - Prepare and present position papers on key emerging issues and come up with appropriate recommendations.
 - Promote resource mobilisation (on and off-budget support) for funding the Sub-program to support the operationalisation of NDP III planned interventions;
 - Promote development projects concepts/proposals for screening based on the NDP III strategies and priorities for endorsement by the PWG;
 - Participate in the Annual Joint Technical Reviews and Joint Programme Reviews;
 - Identify the human resource and skills gaps in the sub-programme and propose interventions to holistically address these gaps through coordinating the development of human resource development plans and capacity building plans;
 - Coordinate provision of inputs and guidance to other NDP III programmes with implications on the sub-programme and enlist appropriate and synergistic responses;
- Identify, convene and engage the different MDAs that contribute to the sub-programme results.

Roles and Responsibilities

Civil Society Organizations (Non-State actors)

- Participate in PWG activities as members
- Provide information about their on-going and planned development activities to the programme for input into the PIAPs & reports
- Contribute to the implementation of the PIAPs & performance reporting
- Participate in M&E of PIAPs.

Key Processes & Outputs – (CSOs input)

- Membership to the Programme and Sub-Programme Working Groups
- PIAPs – input and participation by CSOs is key
- M&E – participation jointly or through specialized studies & Research
- Programme Performance Reviews – Annual input through SPWGs
- Joint Programme Performance Reports – Annual through SPWGs
- Joint Programme Technical reviews – Semi-annual through SPWGs

Conclusion

- Request the CSOs to:
- Note that:
 - the NRECCLWM Programme is functional
 - Sub-Programme Groups are assigned to handle detailed technical issues
 - Joint Programme Technical Reviews remain relevant and will be held semi-annually
 - Joint Programme Performance reviews will be held Annually
- Guide & Provide input to the Sub/Programme levels
- Partner with the Administrative Votes for the Implementation of PIAPs at sub-prog level